

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0685-01  
Bill No.: HB 240  
Subject: General Assembly; Boards, Commissions, Committees, and Councils; Health Care  
Type: Original  
Date: January 28, 2019

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Bill Summary: This proposal establishes the Joint Committee on Substance Abuse Prevention and Treatment.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
General Revenue	(\$3,000)	(\$3,000)	(\$3,000)
<b>Total Estimated Net Effect on General Revenue</b>	<b>(\$3,000)</b>	<b>(\$3,000)</b>	<b>(\$3,000)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2020	FY 2021	FY 2022
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Missouri Senate** assume the proposal as written will have a negative fiscal impact to reimburse mileage for 16 appointees to attend committee meetings. Travel will be reimbursed from the Joint Contingent Appropriation.

EXPENSE	TOTAL AVERAGE MILES*	RATE PER MILE**	NUMBER OF APPOINTEES	EST TOTAL PER MEETING
Mileage - Senators	279	0.37	6	619.38
Mileage - Representatives	268	0.37	6	594.96
Mileage - Public	Unknown	0.37	4	Unknown
<b>TOTAL FISCAL IMPACT:</b>				<b>1,214.34</b>

This estimate is based on the assumption that meetings are held in Jefferson City during the interim, that the average of the total round trip miles for current sitting senators, 31 with 3 vacancies, average of the total round rip miles for current sitting Representatives, Per Leticia Long 12/20/18, unknown mileage for public appointees, and current rate as set by the Office of Administration.

In summary, it will cost approximately \$1,200 for each committee meeting during the legislative interim.

Including the public members, **Oversight** will assume a cost of approximately \$1,500 per meeting held outside of session. Oversight will further assume three meetings per year for this committee, one during session and two during the interim. Therefore, Oversight will assume a cost of \$3,000 per year for mileage reimbursement for committee members.

**Oversight** notes there is no allowance in the bill for additional staff. Therefore, Oversight assumes any potential cost arising from this proposal can be absorbed within existing joint contingency expense appropriation level.

Officials from the **Office of the Governor** and **Missouri House of Representatives** both assume the proposal will have no fiscal impact on their respective organizations.

**Oversight** notes that the Office of the Governor and Missouri House of Representatives have stated the proposal would not have a direct fiscal impact on their organizations. Oversight does

ASSUMPTION (continued)

not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2020 (10 Mo.)	FY 2021	FY 2022
<b>GENERAL REVENUE FUND</b>			
<u>Cost</u> - Joint Contingency Expenses - for mileage reimbursement for members of the Joint Committee on Substance Abuse Prevention and Treatment	<u>(\$3,000)</u>	<u>(\$3,000)</u>	<u>(\$3,000)</u>
<b>ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND</b>	<b><u>(\$3,000)</u></b>	<b><u>(\$3,000)</u></b>	<b><u>(\$3,000)</u></b>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2020 (10 Mo.)	 FY 2021	 FY 2022
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill creates the Joint Committee on Substance Abuse Prevention and Treatment. The committee is made up of six members of the House of Representatives appointed by the Speaker, six members of the Senate appointed by the President Pro Tem, and four members appointed by the Governor.

The committee must meet at least once during each legislative session. The committee will conduct hearings on current and future drug and substance abuse, explore solutions to substance abuse issues, and draft or modify legislation as necessary to reach the goals of finding and funding education and treatment solutions to combat drug and substance use and abuse. The committee will send a report of recommendations for legislation to the Governor and the General

FISCAL DESCRIPTION (continued)

Assembly each year.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor  
Missouri Senate  
Missouri House of Representatives



Kyle Rieman  
Director  
January 28, 2019

Ross Strobe  
Assistant Director  
January 28, 2019